

CITY OF SAN MATEO
RESOLUTION NO. ____ (2021)

APPROVING ADDITIONAL APPROPRIATION TO THE POLICE DEPARTMENT IN THE 2020-21 BUDGET

WHEREAS, Section 5.13(a) of the City Charter requires City Council approval by resolution for supplemental appropriations to the City's budget; and

WHEREAS, the Police Department has incurred additional overtime costs not contemplated in the adopted 2020-21 budget to provide a uniformed police officer at the Apple Store located at the Hillsdale Shopping Center to provide a visible safety presence, theft deterrent, and enhance response times; and

WHEREAS, analysis of department operating budgets for fiscal year 2020-21 indicates an amendment to the current Police Department appropriation is warranted to account for the unanticipated overtime costs for this specific detail, which are fully reimbursed by Apple; and

WHEREAS, the impact of amending the operating budget will be fully offset by reimbursement revenues and have no net impact on the general fund.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN MATEO, CALIFORNIA, HEREBY RESOLVES that:

1. A supplemental budget appropriation for fiscal year 2020-21 is approved in the amount of \$200,000 for the Police Department.